



Hunter College High School
Alumnae/i Association

HCHSAA Annual Meeting

JUNE 1, 2024

OUR MISSION

To advance the mission of Hunter College High School as a school for the intellectually gifted, and to serve, connect, engage, and educate the school's alumnae/i community.

OUR HISTORY

The HCHSAA was established by a group of alumnae in the early 1970s during the New York City and State fiscal crises to provide support to Hunter College High School, when it was at risk of being closed. In 1997, HCHSAA was incorporated under the Not-for-Profit Corporation Law of the State of New York and, in 1998, it was determined by the Internal Revenue Service to be exempt from taxation as an organization described in Section 501(c)(3) of the Internal Revenue Code.



WHAT WE DO

Outreach and Connection: The HCHSAA maintains connectivity between alumnae/i, current students and faculty.

Event Planning: The HCHSAA coordinates regular programming including the Annual Reunion, guest panels, and group/chapter meetups across major cities.

EVENTS 2023 -2024

- July, 2023 Young Alum Event in lower Manhattan
- Heart of Hunter Presentations 1 & 2 in October and April with Dr. Nanette K. Wenger '49, Dr. Annabelle Santos Volgman '76 and Dr. Stacey Rosen, AHA President-elect
- Book launch of The Leftover Woman by Jean Kwok '86 in October
- Book discussion My Last Innocent Year by Daisy Alpert Florin '91 in October
- Atlanta social gathering in February hosted by Dr. Nanette Wenger '49
- March virtual presentation of “ Women in Film & Television: Their Challenges, Successes and Message to the next Generation” with Kerry Kennedy `89, Jihan Robinson `98, Leila Gerstein `90, Leslie Thurston, '77, Jocelyn Jansons `90, Mynette Louie `93, Shola Lynch `87, Dani Bernfeld `01, Rachel Axler `94, Moderated by: Victoria Meng `96, English & Theatre Teacher, HCHS and Elle Bryant, HCHSAA Director of Communications
- BBQ in Brooklyn May 5 hosted by Ian Wright '90 and Maria Cardona Wright '90
- See You in San Fran hosted by Jonathan Plotzker-Kelly'82 in Oakland CA on May 9
- May 20 Career Day @ Hunter the AA hosted the seniors' breakfast and pizza lunch, welcoming them to the AA.
- June 9 Boston area reception at the Wayland MA home of Joan Blair'63

WHAT WE DO

Outreach and Connection: The HCHSAA maintains connectivity between alumnae/i, current students and faculty.

Fundraising and Grants: The HCHSAA provides financial support to the high school and its students for both immediate needs and long-term projects. Funding has gone towards the Visiting Artists Series, Diversity & Inclusion initiatives, and the Debate and Robotics teams among other needs.

GRANTS 2023 -2024

- For the 3rd year the AA funded transportation for admitted 7th graders from underrepresented communities who live far from HCHS, and whose families faced significant logistical and economic barriers to sending their child to Hunter. This program has had a material impact and we are in discussions with HCHS to expand it.
- The AA sponsored the school's digital marketing and outreach campaigns to increase awareness of Hunter in underrepresented areas, resulting in a 500% uptick in interest from prospective students living in these communities.
- Funded to host Sam Ahn ' 20 and the Yale Whiffenpoofs at HCHS
- Washington Seminar Program sponsorship
- AA Sponsored the 11th Grade HCHS Cultural Education Field Trip requested by the Social Studies department to the 9/11 Museum.
- Grant to the class of 2024 to underwrite prom costs
- Grant to middle school soccer coaches to lead the Hunter Boys Soccer team on a trip to London for a series of games against independent day schools.
- HCHS has asked the AA to help to launch a few initiatives designed to strengthen the cultural, educational and mental health of the students and faculty.
 - College Tour - A commitment to underwrite the cost of busses, hotels, meals and chaperones for fee-wavier eligible juniors. The three-day college visitation tours private, public, large and small NYS institutions of higher education.
 - Support for the Mental Health and Suicide Prevention Programming - HCHS is interested in entering into a 3-year partnership with [JED Foundation](#). This partnership is crucial given the current climate of increased need for students' social, mental and emotional health.
 - Student Faculty & Diversity Conferences - HCHS seeks the resources to support student and faculty participation in diversity, inclusion and belonging conferences.

Financials – FY 2022

- Form 990 with amendments and char500 filed
- Available on HCHSAA website and ag office
- “Unqualified” (clean) opinion by auditor Lutz and Carr – March 2024
- Full audit committee report to the board made available to membership



Financials – FY2023

- Audit is currently in progress
- New auditor – GMA associates LLC
- Delays from FY2022 audit carried over to FY2023 audit
- Final form 990 and char500 to be filed at completion of audit



Financials FY 2023 – Prelim Data

REVENUE - \$1.18M

- Bequests - **\$700k**
- Contributions/program service revenue - **\$410k**

EXPENDITURES - \$887K

- Total grants and school support - **\$60k**
 - Facilitated **\$80k** gift to school for purchase of new computers
- Activities - **\$200k**
- Staffing - **\$350k**
- Operations - **\$125k**



Financials – FY2024 (Q1-Q2) Prelim

REVENUE - \$162K

- Q3 – on target to hit annual budget of **\$350k** contributions
- Bequests - pending

EXPENDITURES - \$554K – INCLUDING:

- Activities - **\$85k**
- Staffing - **\$248k**
- Grants and school support - **\$10k**
 - Q3-Q4: **\$125k** in grants for spring semester



Trend Over Time

	FYE2019 AUDITED	FYE2020 AUDITED	FYE2021 AUDITED	FYE2022 AUDITED	FYE2023 PRELIM	FYE2024 (Q1-Q2) PRELIM
REVENUE	\$823,940	\$945,781	\$664,430	\$372,437	\$1,182,264	\$162,000
EXPENSES	\$603,974	\$593,630	\$695,297	\$333,082	\$886,133	\$554,000
REVENUE LESS EXPENSES	\$219,966	\$352,151	(\$30,867)	\$39,355	\$296,131	(\$392,000)

	6/30/19 AUDITED	6/30/20 AUDITED	6/30/21 AUDITED	6/30/22 AUDITED	6/30/23 PRELIM	12/31/23 PRELIM
NET ASSETS	\$1,461,582	\$1,825,804	\$1,795,811	\$1,661,506	\$1,947,435	\$1,545,000

Note: All audited figures are as reported on Form 990.

Form 990 does not record unrealized investment gains/losses in revenue; see Part XI of each Form 990 for reconciliation of net assets to what is reported on the corresponding year's audited financial statements